Flood Control District No. 11

Approved Budget

September 1, 2023 to August 31, 2024

ESTIMATED FUNDING	**APPROVED**
Funds on hand 8/8/2023	$ 144,700.00
Ad Valorem Revenue	$ 67,462.00
Sales Tax, Interest, Circuit Breaker, Land Owner Participation	$ 7,500.00
TOTAL ESTIMATED FUNDING	**$ 219,662.00**

MAINTENANCE AND OPERATION	
Advertising	$ 500.00
Bonds & Insurance	$ 2,500.00
Workers Compensation Insurance	$ 450.00
Audit	$ -
Legal	$ 500.00
Executive Secretary-Treasurer	$ 6,000.00
Commissioner Expense and Compensation	$ -
Engineering Consulation	$ 15,000.00
Flood Disaster Assistance	$ 20,000.00
River Channel Maintenance and Repairs	$ 30,000.00
Pest Control	$ 500.00
Record Storage Fee	$ 600.00
Office Supplies and Expense	$ 500.00
Miscellaneous Expense	$ 500.00
Capital Improvements/Contingency/Reserve	$ 142,612.00
TOTAL MAINTENANCE AND OPERATION	**$ 219,662.00**